Town of Russell

Hampden County

			Socioeconomi	с				
	ing Cycle Semi-Annual Population 1,643 2020 DOR Income Per Capita 35,191							20
	pen Town Meeting			95 2020 17.32 2009	State Average In EQV Per Capita	come Per Capita	48,030 97,009	20 20
School Structure	o data	Land Area Total Road Miles		35.86 2018	State Average E	QV Per Capita	202,012	20
			FY2022				· · · · ·	
		-	Fax Rate Dat	а				
	T	Assessed \	/alue by Class				1	
Residential	Open Space Con	nmercial Industrial	Personal Property	Total Assessed Value	R/O as a % of Total	CIP as a % of Total		
151,179,864	0	4,779,014 9,668,70	15,598,325	181,225,903	83.42%	16.58%]	
	Tax Rat	es by Class						
Residential	Open Space Con	mercial Industrial	Personal Property					
19.90	0.00	19.90 19.9						
		Tax Levi	ies by Class	-				
Residential	Open Space Con	nmercial Industrial	Personal	Total Tax Levy	R/O Levy as a %	CIP Levy as a %		
3,008,479		95,102 192,40	Property 07 310,407	3,606,395	of Total 83.42%	of Total 16.58%		
5,000,412		ge Single Family Tax E		5,000,000	00.1270	10.0070		
Total Single		ge Single Residential Tax		Average State				
Family Value	Parcel Count Fam	ily Value Rate	Family Tax Bill	SFTB				
128,450,780		243,740 19.9		6,719				
		strial & Personal Prop owest						
CIP Value	Total Value Res	idential Max CIP Shift	Residential Factor Selected	CIP Shift				
30,046,039		0.90063 1.5	0 1.00	1.00				
	· · · · · · · · · · · · · · · · · · ·	Propo	sition 2 ¹ / ₂ Levy (Capacity				
New Growth	Deht	Excluded Maximum Lev		Excess Levy		Override	Override	
Applied to Levy Limit		he DE-1 Limit	Capacity	Capacity as % of Max Levy	Levy Ceiling	Capacity	Capacity as % of Levy Ceiling	
156,472	0	0 3,998,01	2 391,617	9.80%	4,530,648	532,636	11.76%	
			anding Rece					
Outstanding	Outstanding Out	standing Outstanding	All Other	ables				
Receivables R/E 2021	Receivables R/E Recei	vables R/E Receivables R/ 2019 2018		Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures/ Possessions	
31,259			0 0	0	0	121,703	0	
			FY2022					
			Revenues					
			evenues by Sou					
	Tax Levy St 3,606,395	ate Aid Local Receipt 509,469 250,00	 Enterprise Funds 919,500 	CPA 0	All Other 350,000	Total Budget 5,635,364		
		Revenues as a Pe			230,000	0,000 T		
	Tax Levy St		s Enterprise Funds	СРА	All Other			
	64%	9.04% 4.44		0%	6.21%			
		Revenue	s Per Capita					
			s Enterprise Funds	1	All Other			
	2,195	310 15	560	0	213			

	General Fund Spending By Function												
General Fund Spending as % of Total General Government Police Fire Other Public Safety Education Public Works Human Services Culture and Recreation Fixed Costs Inter- Government Other Expenses Debt Service 8.59% 3.00% 2.96% 1.88% 57.13% 15.47% 0.83% 0.95% 7.32% 0.18% 0.01% 1.68% General Government Police Fire Other Public Safety Education Public Works Human Services Culture and Recreation Fixed Costs Inter- Government Other Expenses Debt Service 323 84 83 52 1,593 431 23 27 204 5 0 47 Other Funds Debt Bond Ratings Free Cash Amount as of 7/1/2021 FY2021 Special Purpose Stabilization Fund FY2021 Total Debt Service FY2021 Total Outsanding Debt FY2021 Total Both Service Moodys Bond Rating Standard & Purpose Stabilization Fund		Police	Fire		Education	Public Works			Fixed Costs		Other Expenses	Debt Service	Total Expenditure
General GovernmentPoliceFireOther Public SafetyEducationPublic WorksHuman ServicesCulture and RecreationFixed CostsInter- GovernmentOther ExpensesDebt Service8.59%3.00%2.96%1.88%57.13%15.47%0.83%0.95%7.32%0.18%0.01%1.68%General GovernmentPoliceFireOther Public SafetyEducationPublic WorksHuman ServicesCulture and RecreationFixed CostsInter- GovernmentOther ExpensesDebt Service2398483521,59343123272045047Other Public SafetyEducationPublic WorksHuman ServicesCulture and RecreationFixed CostsInter- GovernmentOther ExpensesDebt Service2398483521,59343123272045047Other FundsFund SafetyDebtBond RatingsFiree Cash Amount as of 7/1/2021FY2021 Stabilization FundFY2021 PurposeFY2021 Purpose Stabilization FundFY2021 PurposeFY2021 PurposeFY2021 PurposeFY2021 PurposeFY2021 PurposeFY2021 PurposeFY2021 PurposeFY2021 PurposeFY2021 PurposeFY2021 PurposeFY2021 PurposeStandard & Posn Bond RatingPurpose Rating	393,417	137,294	135,766	86,059	2,617,222	708,803	37,984	43,712	335,279	8,415	551	76,795	4,581,297
GovernmentPoliceFireSafetyEducationPublic WorksServicesRecreationPixed CostsGovernmentOther ExpensesDebt Service8.59%3.00%2.96%1.88%57.13%15.47%0.83%0.95%7.32%0.18%0.01%1.68%General GovernmentPoliceFireOther Public SafetyEducationPublic WorksHuman ServicesCulture and RecreationFixed CostsInter- GovernmentOther ExpensesDebt Service2398483521.59343123272045047Other Public SafetyEducation SafetyPublic WorksHuman ServicesCulture and RecreationFixed CostsInter- GovernmentOther ExpensesDebt Service2398483521.59343123272045047Other FundsEcerve FundsDebtBond RatingsFree Cash Amount as of 7/1/2021FY2021 Special PurposeFY2021 Total DebtOutsanding DebtFY2021 Debt as % of BudgetMoodys Bond RatingStandard & Poors Bond Rating	General Fund Spending as % of Total												
General Fund Spending Per Capita General Government Police Fire Other Public Safety Education Public Works Human Services Culture and Recreation Fixed Costs Inter- Government Other Expenses Debt Service 239 84 83 52 1,593 431 23 27 204 5 0 47 Other Financial Indicators Other Financial Indicators Free Cash Amount as of 7/1/2021 FY2021 Special Purpose Stabilization Fund FY2021 Total Debt Moodys Bond Rating Standard & Poors Bond Rating		Police	Fire		Education	Public Works			Fixed Costs		Other Expenses	Debt Service	
General Government Police Fire Other Public Safety Education Public Works Human Services Culture and Recreation Fixed Costs Inter- Government Other Expenses Debt Service 239 84 83 52 1,593 431 23 27 204 5 0 47 Other Financial Indicators Police Police Debt Bond Ratings Free Cash Amount as of 7/1/2021 FY2021 Special Purpose FY2021 Total Debt Service FY2021 Debt as % of Budget Moodys Bond Rating Standard & Poors Bond Rating	8.59%	3.00%	2.96%	1.88%	57.13%	15.47%	0.83%	0.95%	7.32%	0.18%	0.01%	1.68%	
Government Police Fire Safety Education Public Works Services Recreation Fixed Costs Government Other Expenses Debt Service 239 84 83 52 1,593 431 23 27 204 5 0 47 Other Expenses Debt Services 23 27 204 5 0 47	General Fund Spending Per Capita												
Other Financial Indicators Context Financial Indicators Reserve Funds Debt Bond Ratings Free Cash Amount as of 7/1/2021 FY2021 Special Purpose Stabilization Fund FY2021 Total Purpose Stabilization Fund FY2021 Total Debt Service FY2021 Debt Rating Moodys Bond Rating Standard & Pors Bond Rating		Police	Fire		Education	Public Works			Fixed Costs		Other Expenses	Debt Service	
Reserve FundsDebtBond RatingsFree Cash Amount as of 7/1/2021FY2021 Stabilization FundFY2021 Special Purpose Stabilization FundFY2021 Total DebtFY2021 Outsanding DebtFY2021 Debt as % of BudgetMoodys Bond RatingStandard & Poors Bond Rating	239	84	83	52	1,593	431	23	27	204	5	0	47	
Free Cash Amount as of 7/1/2021 FY2021 Stabilization Fund FY2021 Special Purpose Stabilization Fund FY2021 Total Debt Service FY2021 Debt Outsanding Debt FY2021 Debt Rating Moodys Bond Rating Standard & Poors Bond Rating	Other Financial Indicators												
Free Cash Amount FY2021 Purpose FY2021 lotal Outsanding FY2021 Debt Moodys Bond as of 7/1/2021 Stabilization Fund Purpose Stabilization Fund Debt Service Outsanding FY2021 Debt Moodys Bond Poors Bond		Reserve Funds					Debt			Bond	Ratings		
1,164,038 1,209,216 0 191,760 352,228 3,64%					JZ I ion Fund	Purpose		Outsanding			Poors Bond		
			1,164	,038	1,209,216	0	191,760	352,228	3.64%				